2022 ANNUAL REPORT





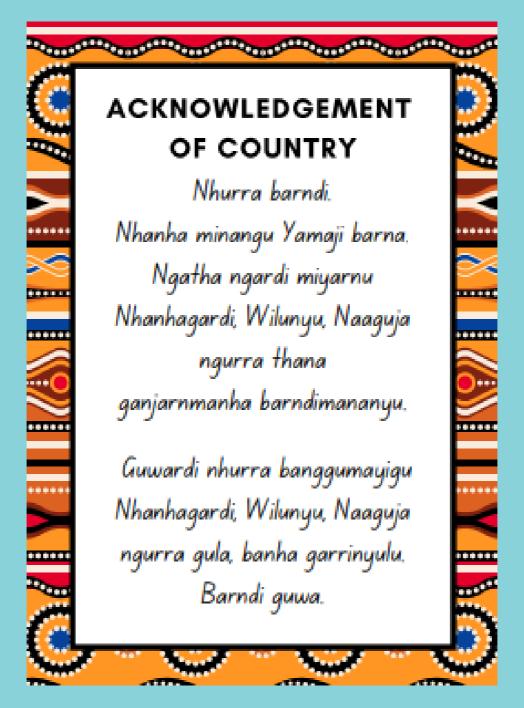
Beachlands Primary School

CONTENTS

Caring and Sharing

| Message from the Principal | 5 |
|----------------------------|----|
| School Context | 6 |
| Cultural Responsiveness | 7 |
| Student Attendance | 8 |
| Student Achievement | 9 |
| Progress in Focus Areas | 10 |
| Funding and Expenditure | 11 |
| Celebrations | 12 |

ACKNOWLEDGEMENT TO COUNTRY

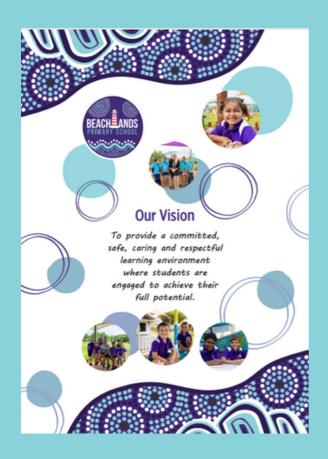






VISION AND VALUES

In 2022, a review of the school's direction led to a refined vision statement, highlighting our purpose at Beachlands Primary School.











MESSAGE FROM THE PRINCIPAL



It is my pleasure to present the 2022 Annual Report for Beachlands Primary School.

I acknowledge and pay respect to Aboriginal and Torres Strait Islander people and Elders past and present. I acknowledge Aboriginal people as belonging to the oldest, continuous living cultures on earth and their connection to country, community and language that continues through generations.

In 2022, I was appointed Principal of Beachlands Primary School.

2022 saw Beachlands Primary School take a new direction. A new leadership and staffing team paved the way for a school improvement journey with a relentless focus on teaching and learning and improving outcomes for students.

Key strategic decisions framed a whole school focus to put LEARNING for ALL students front and centre.

I would like to acknowledge the contribution of our School Board and newly formed P&C Committee. Parental engagement will continue to be priority in 2023.

We are a small school, with a caring community and successful students.

It is a privilege to lead this school. I look forward to working with you all.



Mrs Helen Barnes

SCHOOL CONTEXT

Beachlands Primary School is an Independent Public School.



We offer individualised education in a safe and supportive learning environment.

Through our Two-Way Science and integrated learning approach we shine a spotlight on Aboriginal culture and histories.

At our school, students experience quality education, enriched in a culturally responsive environment.

Our dedicated staff work hard to ensure all students at our school achieve their full potential.

Small school, caring community, successful students.

ICSEA 766

Number of students 132

Student Transiency Rate 35.6%

Aboriginal Students 75%

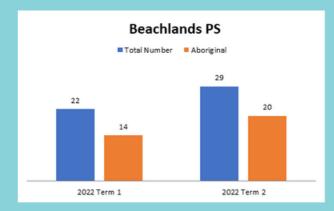
Students with a diagnosis 9

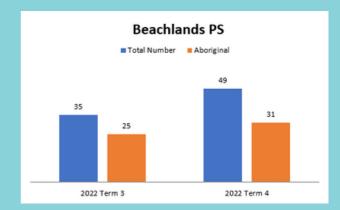
2022 Staffing

- 2x Administration– Principal, Deputy Principal
- 11 x Teaching Staff
- 26 x EA/SNĚA/AIEO2 x Cleaners
- 2 x Gardeners
- 1 x Chaplain
- 1 x School Psychologist 2x Ministerial Officers
- 1 x MCS
- 1x PEAC teacher

Total- 49 staff

KINDILINK DATA





2022 Professional Learning

- Literacy Base Units (LBUs) with the WCSL outreach service
- Teach Well- Explicit Instruction and an Instructional Leadership program
- Class Management Strategies
- Collaborative groups building teacher professional content knowledge in pedagogy and an explicit instructional model.



A CULTURALLY RESPONSIVE SCHOOL

In 2022, Beachlands Primary School continued to be a lead school in culturally responsive practices. We continued in our role as a Teacher Development School guiding and supporting schools in our region in their culturally responsive journey.

In 2022, Beachlands TDS team accepted 4 requests for service to support Midwest schools, develop and embed culturally responsive practices in their contexts. We also hosted a Midwest Tour, highlighting our school's journey and practical strategies schools could utilise to support reconciliation and 2-Way Tracks to learning.



The importance of truth telling and working towards a reconciled future was certainly highlighted in this special event for our region.

I am proud to announce, Beachlands Primary School was the successful recipient of the 2022 Institute of Public Administration Award, for *Best Practice in Innovation* for our culturally responsive approaches. This was a wonderful celebration of our school shared with past and present staff.









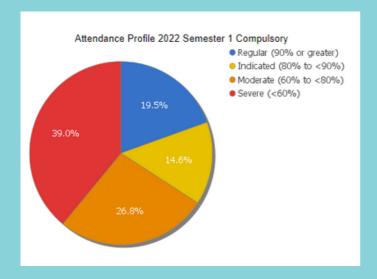
STUDENT ATTENDANCE

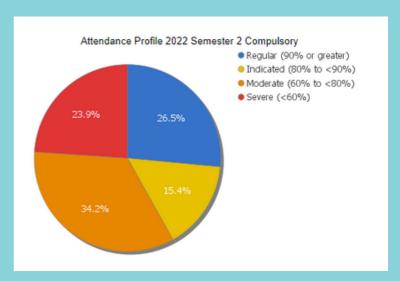
Beachlands Primary School students attend school at a rate below WA public schools. In 2022, a clear case management approach was enacted.

In 2023, Beachlands Primary School will continue to focus on regular attendance for students through a range of practical strategies.

- An attendance officer (AIEO) allocated 1 block per day.
- A continued case management approach for individual students
- Regular communication to parents/carers about the importance of attendance every day
 The use of MGM messaging service for text messages to parents/carers to target unauthorised absences.
- Attendance Rewards each term.
- Requests for support from MWREO attendance team.

| | N | Non - Aboriginal | | | Aboriginal | | | Total | | |
|------|--------|------------------|-------------------------|--------|-----------------|-------------------------|--------|-----------------|-------------------------|--|
| | School | Like Schools | WA Public Schools | School | Like Schools | WA Public Schools | School | Like Schools | WA Public Schools | |
| 2020 | 88.3% | 88.5% | 93.2% | 69.6% | 67.1% | 77.6% | 74.5% | 74.6% | 91.9% | |
| 2021 | 94.6% | 89.5% | 92.4% | 74.2% | 66.8% | 76.8% | 80.0% | 77.3% | 91.0% | |
| 2022 | 86.6% | 82.7% | 88.3% | 56.3% | 57.7% | 69.5% | 63.6% | 68.8% | 86.6% | |







STUDENT ACHIEVEMENT AND PROGRESS

Beachlands Primary School students continue to achieve above a level comparable with students in like schools.

In 2022, Year 3 students achieved above like schools in all areas.

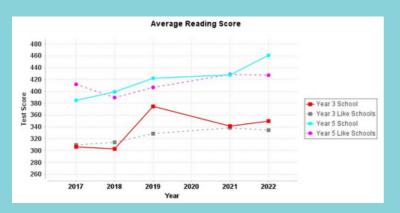
In 2023, Spelling and Reading will be a focus for Year 3 students.

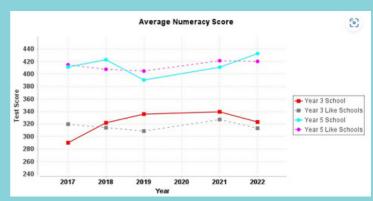
In 2022, Year 5 students achieved at or above like schools in all areas.

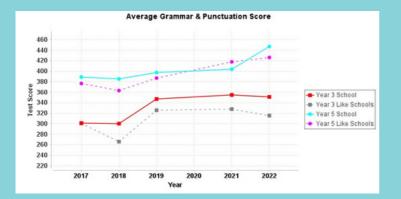
In 2023, Writing, Spelling and Grammar will be a focus for Year 5 students.

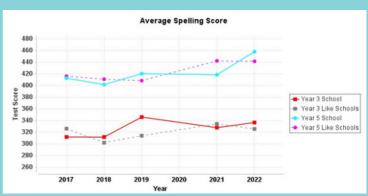
Student achievement data for Beachlands Primary school is on an upward trend due to a whole school focus on implementing and embedding evidence-based practices in core curriculum areas. Beachlands Primary School is committed to a relentless focus on student progress.

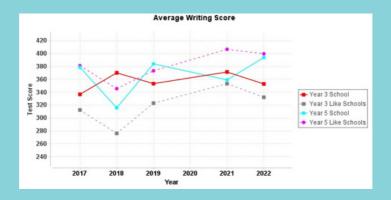
We utilise high impact engagement strategies ensuring ALL students are LEARNING.













PROGRESS IN FOCUS AREAS

Beachlands Primary School continues to make progress in our Focus Areas as highlighted in our Business Plan 2021–2023. In 2022, whole school initiatives were evaluated and redesigned to maximum their impact on student achievement.

In 2022, a whole school instructional model was established and strong beliefs around teaching and learning. The school set high expectations for student achievement and progress. Literacy and Numeracy blocks were redesigned to ensure a viable and robust curriculum delivery schedule.

| F 4 | Provident of the | 4-11-1 | | No. d. Books do. |
|---|--|-----------|-----------------|------------------|
| Focus Areas | Broad Strategies | Achieving | Working towards | Needs Reviewing |
| 1. | Support students at educational risk and their families by providing tailored and specialised services | | | |
| Engagement | Continue to develop our collaborative whole school | | | |
| and | approach to PBS. | | 3 | |
| Attendance | Support students identified as being moderate or severe | | | |
| | attendance risk. | | | |
| | Support students who are trauma affected or display | | | |
| | trauma affected behaviours that prevent them from learning. | | | |
| | Using STEM and hands on learning to address new work | | | |
| | capabilities. | | | |
| 0.000 | Ensure Early Childhood remains a high priority area in our | 1 | | |
| 2. | school. | | | |
| Early Years | Early identification and intervention for children at risk. | | | |
| | | | | |
| | Making school a place that is safe, inviting and welcoming | | | |
| | to Aboriginal families and other families. | | | |
| | Early Childhood Pedagogy has seamless transition into | | | |
| | Primary years. | | | |
| 10211 | Design STEM focused projects with achievable interesting | | | |
| 3, Chan Chille | and relevant outcomes. Develop a whole school approach to Inquiry Based Learning. | | | AL ZA |
| Stem Skills and Digital | Develop a whole school approach to inquiry based Learning. | | | N/A |
| Literacy | We use technology to foster students' creativity and engage | | | |
| citatory | them in real world problems. | | | |
| | Provide students with more powerful opportunities to | 7 | | |
| | demonstrate learning through technology. | | | |
| | We create environments where staff and students feel safe and supported in their use of technology. | | | |
| | | | | |
| 0.00 | Every student feels a strong sense of connection and | | | |
| 4. Meaningful | belonging where they are valued and acknowledged for their contribution to the school community, | | | |
| Pathways | Increased focus and embedding 'New work capabilities' in | | | |
| for Every | our whole school pedagogy. | | | N/A |
| Student | Improving retention at the two local high schools until a | | | |
| | clear pathway is set out. | | | |
| | All students have foundational competencies in Literacy and | | - | |
| | Numeracy. | | | |
| | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | |
| | Strong focus on positive mental health and wellbeing. | | | |
| | | | | |
| 0.0 | Staff use their knowledge of Aboriginal students' culture and language background, family relationships and | | | |
| 5. Culturally | experience to focus on their individual learning needs. | | | |
| Responsive | We work with the local Aboriginal community to establish a | | | |
| School | sustainable physical environment which reflects the culture | | | |
| 0.0000000000000000000000000000000000000 | and linguistic heritage of Aboriginal students. | | | |
| | The school has clearly established shared understandings, | | | |
| | processes, and protocols for respectful interaction with local Aboriginal community members. | | | |
| | We implement flexible learning programs in collaboration | | 7 | |
| | with Aboriginal community members, and adaptive and | | | |
| | innovative approaches to improve the outcomes of | | | |
| | Aboriginal students. | | | |
| | The school builds Aboriginal staff capability and creates career pathways, including leadership roles. | | | |
| | - | | | |

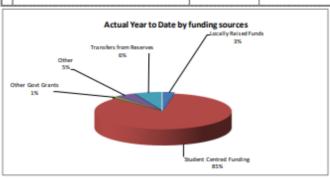


FUNDING AND EXPENDITURE

Beachlands Primary School

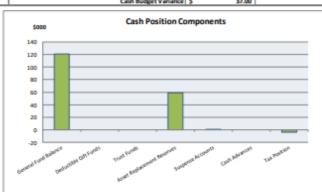
Financial Summary as at 31-December-2022

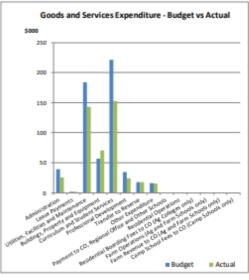
| | Revenue - Cash & Salary Allocation | Budget | Actual |
|----|--|--------------------|--------------------|
| 1 | Voluntary Contributions | \$ 1,656.00 | \$ 1,186.00 |
| 2 | Charges and Fees | \$ 5,925.00 | \$ 5,915.77 |
| 3 | Fees from Facilities Hire | \$ | \$ |
| 4 | Fundraising/Donations/Sponsorships | \$ 5,756.00 | \$ 5,755.55 |
| 5 | Commonwealth Govt Revenues | \$ | \$ |
| 6 | Other State Govt/Local Govt Revenues | \$ - | \$ |
| 7 | Revenue from Co, Regional Office and Other Schools | \$ 4,436.00 | \$ 4,436.28 |
| 8 | Other Revenues | \$ 21,962.00 | \$ 21,962.09 |
| 9 | Transfer from Reserve or DGR | \$ 29,944.00 | \$ 29,944.00 |
| 10 | Residential Accommodation | \$ | \$ |
| 11 | Farm Revenue (Ag and Farm Schools only) | \$ | \$ |
| 12 | Camp School Fees (Camp Schools only) | \$ - | \$ |
| | Total Locally Raised Funds | \$ 69,679.00 | \$ 69,199.69 |
| | Opening Balance | \$ 112,141.00 | \$ 112,140.88 |
| | Student Centred Funding | \$ 389,680.00 | \$ 389,679.78 |
| | Total Cash Funds Available | \$ 571,500.00 | \$ 571,020.35 |
| | Total Salary Allocation | \$ 2,450,655.00 | \$ 2,450,655.00 |
| | Total Funds Available | \$ 3,022,155.00 | \$ 3,021,675.35 |
| | | | |



| | Locally Raised Revenue - Budget vs Actual |
|--------------------------|--|
| \$000 | |
| 35 | |
| 30 | |
| 25 | |
| 20 | |
| 15 | |
| 10 · | |
| 0 | |
| Appropriate Contribution | and the state of t |
| 854. | ■ Budget ■ Actual |

| | Expenditure - Cash and Salary | | Budget | Actual |
|----|--|----|--------------|--------------------|
| 1 | Administration | \$ | 39,465.00 | \$ 25,945.35 |
| 2 | Lease Payments | Ş | 1,385.00 | \$ 1,385.00 |
| 3 | Utilities, Facilities and Maintenance | \$ | 183,734.00 | \$ 143,058.94 |
| 4 | Buildings, Property and Equipment | \$ | 56,410.00 | \$ 70,317.95 |
| 5 | Curriculum and Student Services | \$ | 221,595.55 | \$ 152,577.29 |
| 6 | Professional Development | \$ | 34,542.45 | \$ 23,695.78 |
| 7 | Transfer to Reserve | \$ | 17,885.00 | \$ 17,885.00 |
| 8 | Other Expenditure | \$ | 16,446.00 | \$ 15,409.34 |
| 9 | Payment to CO, Regional Office and Other Schools | Ş | | \$ |
| 10 | Residential Operations | \$ | | \$ |
| 11 | Residential Boarding Fees to CO (Ag Colleges only) | \$ | | \$ |
| 12 | Farm Operations (Ag and Farm Schools only) | \$ | | \$ |
| 13 | Farm Revenue to CO (Ag and Farm Schools only) | \$ | - | \$ |
| 14 | Camp School Fees to CO (Camp Schools only) | Ş | - | \$ |
| | | | | |
| | Total Goods and Services Expenditure | \$ | 571,463.00 | \$ 450,274.65 |
| | Total Forecast Salary Expenditure | \$ | 2,300,049.00 | \$ 2,300,049.00 |
| | Total Expenditure | \$ | 2,871,512.00 | \$ 2,750,323.65 |
| | Cash Budget Variance | \$ | 37.00 | |





| _ | Cash Position Components | | | | | |
|---|----------------------------|----|------------|--|--|--|
| _ | Bank Balance | \$ | 176,253.34 | | | |
| | Made up of: | | | | | |
| 1 | General Fund Balance | \$ | 120,745.70 | | | |
| 2 | Deductible Gift Funds | \$ | | | | |
| 3 | Trust Funds | \$ | | | | |
| 4 | Asset Replacement Reserves | \$ | 58,994.64 | | | |
| 5 | Suspense Accounts | \$ | 375.00 | | | |
| 6 | Cash Advances | \$ | | | | |
| 7 | Tax Position | \$ | (3,862.00 | | | |
| | Total Bank Balance | 4 | 176 253 3/ | | | |



CELEBRATIONS

- ANZAC Day services
- Art Performances
- Attendance Rewards
- Breakfast Club
- Book Week
- Collaborating with our Cultural Reference Group
- Clontarf Visits
- Year 6 Graduation Dinner
- Year 6 Camp to Monkey Mia
- Numero competition (Year 5/6)
- Randolf Stow Awards- Year 4 winner
- NAIDOC Celebrations
- On Country Learning Experiences
- Koora Waangkininy Boodjar- a long time ago walking on country
- Footprints (Kindy)
- Welcome BBQ
- Mother's Expo
- Awarded the IPAA for Best Practice in Innovation for our Culturally Responsive Practice
- Swimming Lessons
- Successful in receiving a \$50 000 Science refurbishment to be built in 2023







